

# Tyrone Baseball

## Profit and Loss

November 2024 - October 2025

	Total		
	Nov 2024 - Oct 2025	Nov 2023 - Oct 2024 (PY)	% Change
<b>Income</b>			
Clothing Income		174.00	-100%
Donations	2,450.00	1,250.00	96%
Fundraising Income	69,200.76	25,246.75	174%
Registrations	15,164.00	12,368.02	23%
Sponsorships	31,465.00	9,530.00	230%
Tournament Income	4,800.00	3,000.00	60%
<b>Total Income</b>	<b>123,079.76</b>	<b>51,568.77</b>	<b>139%</b>
<b>Gross Profit</b>	<b>123,079.76</b>	<b>51,568.77</b>	<b>139%</b>
<b>Expenses</b>			
Advertising & Marketing	513.63	337.36	52%
Awards/Trophies		880.00	-100%
Bank Charges & Fees	14.00	55.00	-75%
Charitable Donation	252.50		
Clothing/Uniforms	19,132.91	15,573.35	23%
Computer & Internet	255.86	398.34	-36%
<b>Contractors</b>			
Announcers		3,528.00	-100%
Officials	13,980.00	8,232.00	70%
<b>Total Contractors</b>	<b>13,980.00</b>	<b>11,760.00</b>	<b>19%</b>
Facility & Overhead Costs	7,096.68	6,134.41	16%
Facility Rental/Lease	456.00	113.85	301%
Fundraising Expense	45,488.99	4,146.18	997%
Insurance	3,869.64	2,825.93	37%
Merchant Processing Fees	1,479.54	1,004.06	47%
Office Supplies		89.04	-100%
Repairs & Maintenance	10,596.09	2,788.57	280%
Shipping	5.25	254.85	-98%
Sports Equipment	5,055.24	7,164.88	-29%
Taxes & Licenses		350.00	-100%
Team Events	4,364.88	1,880.61	132%
Tournament Expense	2,953.11	1,915.00	54%
<b>Utilities</b>			
Electric	2,868.98	2,337.47	23%
Gas	1,133.22	245.61	361%
<b>Total Utilities</b>	<b>4,002.20</b>	<b>2,583.08</b>	<b>55%</b>
<b>Total Expenses</b>	<b>119,516.52</b>	<b>60,254.51</b>	<b>98%</b>
<b>Net Operating Income</b>	<b>3,563.24</b>	<b>(8,685.74)</b>	<b>141%</b>
<b>Other Income</b>			
Interest Earned	17.90	10.87	65%
<b>Total Other Income</b>	<b>17.90</b>	<b>10.87</b>	<b>65%</b>
<b>Net Other Income</b>	<b>17.90</b>	<b>10.87</b>	<b>65%</b>
<b>Net Income</b>	<b>3,581.14</b>	<b>(8,674.87)</b>	<b>141%</b>